BUDGET AMENDMENT

NUMBER 2024-11

DATE 3/11/2024 **FYE** 2024

Line Item Tranfers

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Contingency	010-409-495	1,569,244.00	(1,300,000.00)	269,244.00	Reclass saving on Fire contract to Capital
Other Capital Outlay	010-410-579	819,074.00	1,300,000.00	2,119,074.00	Outlay
				-	
Asst Cnty Attorney	020-475-102	30,000.00	5,000.00	35,000.00	Increase Asst CA
Victim Asst Coordinator	020-475-105	6,000.00	(1,000.00)	5,000.00	Reduce salary for VAC
Investigator	020-475-106	4,000.00	(4,000.00)	-	reduce salary for Investigator
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
		2,428,318.00	-	2,428,318.00	

APPROVED IN COMMISSIONER'S COURT

COUNTY AUDITOR

Melissa Godfrey

REQUESTED BY